

**RESOLUTION NO. 20-273
CITY OF LIBERTY LAKE
SPOKANE COUNTY, WASHINGTON**

A RESOLUTION OF THE CITY OF LIBERTY LAKE UPDATING THE SIX (6) YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR 2021 THROUGH 2026.

WHEREAS, pursuant to RCW 35.77.010, the City of Liberty Lake, Spokane County, Washington ("City") has prepared a six (6) year Transportation Improvement Program ("TIP") for the years 2021 - 2026; and

WHEREAS, the City of Liberty City Council found the TIP to be in compliance with the City's Comprehensive Plan; and

WHEREAS, the City will utilize state and federal grants and low interest loans as necessary to supplement its financial resources, and such anticipated funding is incorporated in the TIP; and

WHEREAS, under RCW 35.77.010, the Liberty Lake City Council held a public hearing on the updated TIP at City Hall, Liberty Lake, Washington, on June 2, 2020.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Liberty Lake that the updated TIP is hereby adopted; and

BE IT FURTHER RESOLVED, that a copy of the updated TIP, together with a copy of this Resolution, shall be filed with the Office of the Secretary, Washington State Department of Transportation; and

BE IT FURTHER RESOLVED, that City staff is authorized to apply for state and federal grants and low-interest loans in support of and consistent with the projects identified in the updated TIP.

Approved by the City Council this 2nd day of June, 2020.



Mayor Shane Brickner

ATTEST:



Ann Swenson, City Clerk

APPROVED AS TO FORM:



Sean P. Boutz, City Attorney

SIX YEAR TRANSPORTATION IMPROVEMENT PLAN

LINE NO.	PROJECT TYPE	PROJECT NAME	LOCATION	FUNDING SOURCE ¹	PROJECT TOTAL	CURRENT		6 YEAR TIP 2021-2026				
						2020	2021	2022	2023	2024	2025	2026
1	NEW CONSTRUCTION	I-90 IMPROVE INTERCHANGES & LOCAL ROADS	BARKER TO HARVARD	CW/TIF/LIFT	\$ 16,450,000	\$ 4,325,000	\$ 7,800,000	\$ 4,325,000				
1A		HARVARD BRIDGE WIDENING AND I-90 RAMP	MISSION ROUNDABOUT TO APPELWAY									
1B		HENRY ROAD OVERPASS/ROADWAY EXTENSION	MISSION AVE TO COUNTRY VISTA									
2	PRESERVATION	COUNTRY VISTA REBUILD/OPERATIONAL IMPROVEMENTS	W CITY LIMITS TO LIBERTY LAKE ROAD	TIB/REET/UT	\$ 3,176,000				\$ 135,000	\$ 1,520,500	\$ 1,520,500	
3	PRESERVATION	KRAMER PKWY OVERLAY	COUNTRY VISTA TO SPRAGUE	TIB/REET/UT	\$ 645,000					\$ 645,000		
4	PRESERVATION	LIBERTY LAKE ROAD OVERLAY	COUNTRY VISTA TO SPRAGUE	TIB/UT	\$ 840,000	\$ 840,000						
5	PRESERVATION	MISSION AVE OVERLAY	COUNTRY VISTA TO MOLTER	TIB/REET/UT	\$ 400,000			\$ 400,000				
6	PRESERVATION	SPRAGUE AVENUE OVERLAY	LIBERTY LAKE RD TO GAGE	TIB/REET/UT	\$ 1,126,500							\$ 1,126,500
7	ENHANCEMENT	APPELWAY FRONTAGE IMPROVEMENTS	FAIRWAY LN TO E CITY LIMITS	REET/UT	\$ 2,200,000			\$ 200,000	\$ 2,000,000			
8	ENHANCEMENT	INTERSECTION IMPROVEMENTS (TBD)	COUNTRY VISTA/MISSION AV (SAFEWAY)	TIB/HRM/UT/REET	\$ 575,000		\$ 115,000	\$ 460,000				
9	ENHANCEMENT	INTERSECTION IMPROVEMENTS (ROUNDABOUT)	HARVARD RD/WELLINGTON	OTR/TIF/LIFT	\$ 1,600,000	\$ 400,000	\$ 1,200,000					
10	ENHANCEMENT	INTERSECTION IMPROVEMENTS (SIGNAL)	COUNTRY VISTA/LEGACY RIDGE	TIB/HRM/UT/REET	\$ 575,000	\$ 115,000	\$ 460,000					
11	ENHANCEMENT	INTERSECTION IMPROVEMENTS (SIGNAL)	INDIANA/HARVARD RD	OTR/TIF/LIFT	\$ 750,000		\$ 187,500	\$ 562,500				
12	ENHANCEMENT	INTERSECTION IMPROVEMENTS (SIGNAL)	RIDGELINE HS MAIN ENTRANCE	TIB/HRM/UT/REET/GEN	\$ 575,000	\$ 115,000	\$ 460,000					
13	ENHANCEMENT	INTERSECTION IMPROVEMENTS (ADD TURN LANE)	APPELWAY /COUNTRY VISTA BLVD	HRM	\$ 160,000			\$ 40,000	\$ 120,000			
14	ENHANCEMENT	KRAMER PARKWAY FRONTAGE IMPROVEMENTS (LEGACY RIDGE WEST)	COUNTRY VISTA TO SPRAGUE (EAST SIDE)	OTR/TIF/LIFT	\$ 1,677,000	\$ 1,677,000						
15	ENHANCEMENT	MISSION AVE FRONTAGE IMPROVEMENTS	HARVEST PARKWAY TO CORRIGAN RD	OTR/TIF/LIFT	\$ 1,350,000	\$ 250,000	\$ 1,100,000					
16	ENHANCEMENT	MISSION AVE FRONTAGE IMPROVEMENTS	W CITY LIMITS TO GLENBROOK (SOUTH SIDE)	REET/UT	\$ 750,000						\$ 50,000	\$ 700,000
17	ENHANCEMENT	SIDEWALK IMPROVEMENTS	MADSON, FROM MISSION TO APPELWAY	REET/UT	\$ 280,000						\$ 280,000	
18	ENHANCEMENT	SMART SIGNAL CONTROLS	MULTIPLE LOCATIONS	HRM		\$ 35,000						
19	ENHANCEMENT	STREET, PATHWAY, PEDESTRIAN ENHANCEMENTS	MULTIPLE LOCATIONS	UT	\$ 305,000	\$ 65,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
20	MAINTENANCE	STREET MAINTENANCE	MULTIPLE LOCATIONS	UT	\$ 350,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
21	PLAN/REPORT	COUNTRY VISTA CORRIDOR STUDY/NETWORK ANALYSIS	MULTIPLE LOCATIONS	HRM	\$ 100,000	\$ 100,000						
22	PLAN/REPORT	PAVEMENT CONDITION STUDY/PRESERVATION MASTER PLAN	MULTIPLE LOCATIONS	UT	\$ 30,000				\$ 30,000			
23	PLAN/REPORT	SIDEWALK MASTER PLAN	MULTIPLE LOCATIONS	UT/GEN	\$ 25,000	\$ 25,000						
24	PLAN/REPORT	TRAIL LIGHTING MASTER PLAN	MULTIPLE LOCATIONS	GEN	\$ 25,000		\$ 25,000					
YEARLY TOTAL TIP PROJECTS						\$ 7,997,000	\$ 11,412,500	\$ 6,102,500	\$ 2,345,000	\$ 2,285,500	\$ 1,940,500	\$ 1,916,500

¹The City will seek additional grant funding for any project in this list, should funding become available.

TIF/LIFT ELIGIBLE PROJECTS TO BE LISTED IN CFP, BUT NOT IN TIP					PROJECT TOTAL	2020	2021	2022	2023	2024	2025	2026
A	NEW CONSTRUCTION	TRANSIT PARKING	TBD	OTR/TIF/LIFT	\$ 5,000,000			\$ 2,500,000	\$ 2,500,000			
B	NEW CONSTRUCTION	CATALDO EXTENSION & CONNECTION - PHASE 1	WESTERN STATES FRONTAGE	OTR/TIF/LIFT	\$ 2,400,000	\$ 900,000	\$ 1,500,000					
C	NEW CONSTRUCTION	CATALDO EXTENSION & CONNECTION - PHASE 2	WESTERN STATES BOUNDARY TO HENRY RD	OTR/TIF/LIFT				\$ 105,000	\$ 1,425,000			
D	NEW CONSTRUCTION	INDIANA AV CONSTRUCTION -	BITTERROOT EAST TO HARVARD RD	OTR/TIF/LIFT	\$ 2,164,500	\$ 2,164,500						
E	NEW CONSTRUCTION	INDIANA AVE	TRUTINA EAST OF HARVARD ROAD	OTR/TIF/LIFT	\$ 600,000	\$ 600,000						

KEY	
ABBREVIATION	FUNDING SOURCE
OTR	Projects by Others
TIF	Tax Increment Financing
LIFT	Local Improvement Financing Tool
REET	Real Estate Excise Tax
CW	Connecting Washington - State Funding
TIB	Transportation Improvement Board Grant
HRM	Harvard Road Mitigation Fund
GEN	General Fund
UT	Utility Tax - Streets Capital