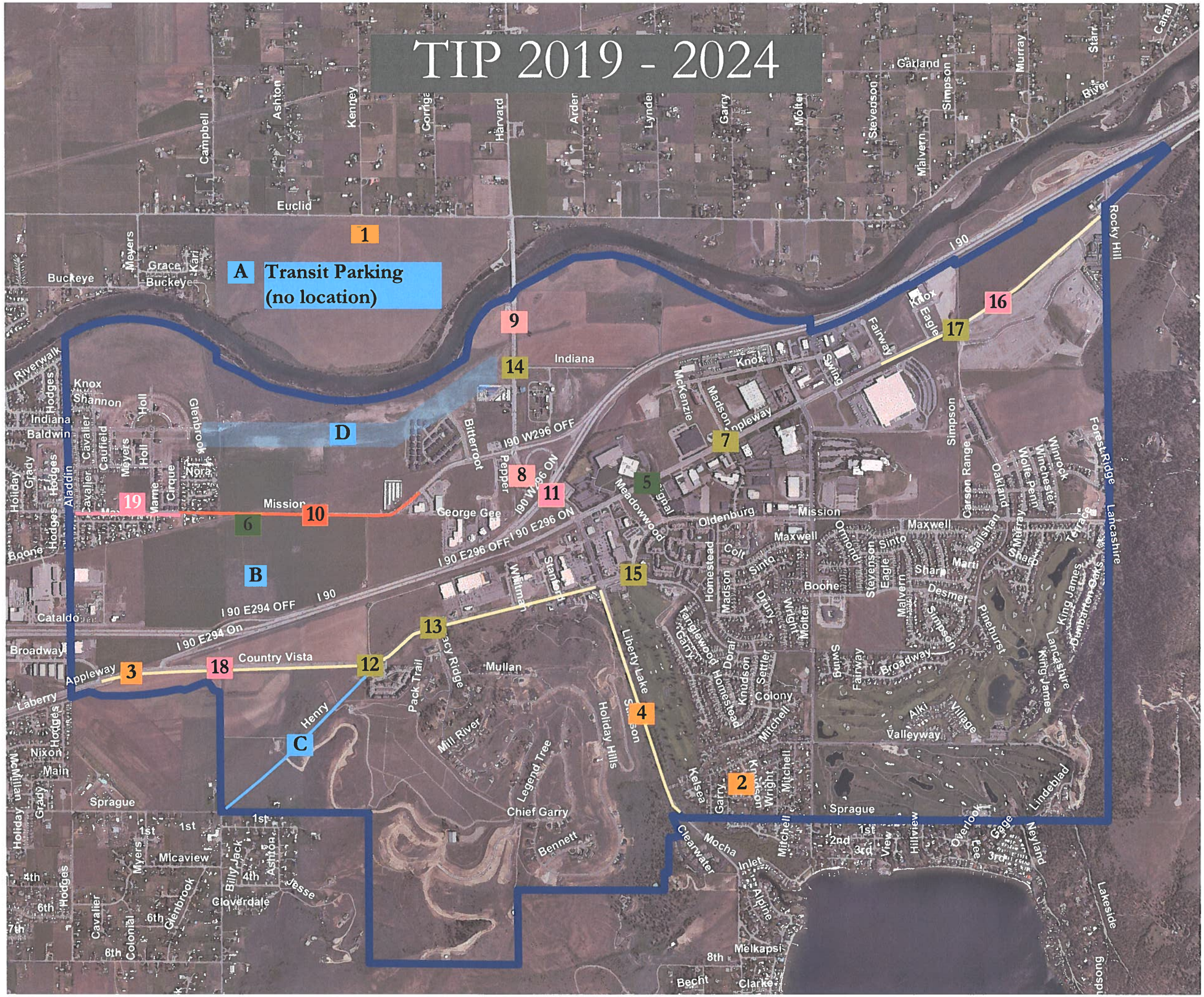
	SIX YEAR PLAN	MAINTENANCE							
			CURRENT	6 YEAR CIP 2019-2024					
TIP PROJECT LIST		PROJECT TOTAL	2018	2019	2020	2021	2022	2023	2024
1	STREET, PATHWAY, PEDESTRIAN SAFETY IMPROVEMENTS	$ 240,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 40,000
2	STREET PRESERVATION	$ 2,029,230	$ 300,000	$ 529,230	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000
3 *	COUNTRY VISTA MAINTENANCE - BROADWAY AV TO LIBERTY LAKE RD	$ 200,000				$ 150,000		$ 50,000	$ 50,000
4	LIBERTY LAKE RD MAINTENANCE - SPRAGUE AV TO COUNTRY VISTA DR	$ 150,000					$ 100,000	$ 50,000	$ 50,000
	YEARLY TOTAL	$ 342,018.00	$ 571,249.00	$ 342,020.00	$ 492,021.00	$ 442,022.00	$ 442,023.00	$ 442,024.00	
	CAPITAL PROJECTS								
5	INTERSECTION IMPROVEMENTS: APPLEWAY AV/SIGNAL RD	$ 300,000	$ 300,000						
6	INTERSECTION IMPROVEMENTS: MISSION/HARVEST PARKWAY	$ 575,000	$ 575,000						
7	INTERSECTION IMPROVEMENTS: APPLEWAY AV/MADSON RD	$ 550,000		$ 550,000					
8	1-HARVARD BRIDGE OVERLAY	$ 699,000		$ 129,000	$ 570,000				
9	INTERSECTION IMPROVEMENTS: HARVARD RD/WELLINGTON	$ 575,000		$ 115,000	$ 460,000				
10	MISSION AV IMPROVEMENTS - GLENBROOK TO CORRIGAN RD	$ 1,350,000		$ 250,000	$ 1,100,000				
11	2-HARVARD BRIDGE WIDENING	$ 5,500,000		$ 500,000	$ 5,000,000				
12 *	INTERSECTION IMPROVEMENTS: COUNTRY VISTA/HENRY	$ 575,000			$ 115,000	$ 460,000			
13 *	INTERSECTION IMPROVEMENTS: COUNTRY VISTA/LEGACY RIDGE	$ 575,000			$ 115,000	$ 460,000			
14 *	INTERSECTION IMPROVEMENTS: HARVARD/INDIANA	$ 575,000				$ 115,000	$ 460,000		
15 *	INTERSECTION IMPROVEMENTS: COUNTRY VISTA/MISSION AV (SAFEWAY)	$ 575,000				$ 115,000	$ 460,000		
16	APPLEWAY PS&E - FAIRWAY LN TO E CITY LIMITS	$ 2,280,000	$ 80,000				$ 200,000	$ 2,000,000	
17	INTERSECTION IMPROVEMENTS: APPLEWAY AV/COUNTRY VISTA BLVD	$ 575,000					$ 115,000	$ 460,000	
18	3-HENRY ROAD OVERPASS	$ 14,000,000							$ 500,000
19	MISSION AV IMPROVEMENTS -CITY LIMITS TO GLENBROOK	$ 750,000						$ 250,000	$ 700,000
	YEARLY TOTAL CAPITAL PROJECTS		$ 955,000	$ 1,544,000	$ 7,360,000	$ 1,150,000	$ 1,235,000	$ 2,710,000	$ 1,200,000
	PROJECT MOST LIKELY COMPLETED BY CITY								
	PROJECT MOST LIKELY COMPLETED BY OTHERS	GRAND TOTAL	$ 1,297,018	$ 2,115,249	$ 7,702,020	$ 1,642,021	$ 1,677,022	$ 3,152,023	$ 1,642,024
	WITHIN HARVARD RD PLAN								
	STREET PRESERVATION AND MAINTENANCE								
	TO BE COMPLETED IN 2018 SEASON								
	POTENTIAL JOINT PROJECT - CITY AND OTHERS								

NOTES:
1. NEW PROJECT
2. PROJECT SCOPE AND BUDGET NOT YET ESTABLISHED
3. FUNDING AVAILABLE 2027-2029

SIGNIFICANT PROJECTS TO BE LISTED IN CIP, BUT NOT IN TIP		PROJECT TOTAL	2018	2019	2020	2021	2022	2023	2024
A	TRANSIT PARKING	$ 2,500,000					$ 2,500,000	$ 2,500,000	
B	CATALDO EXTENSION & CONNECTION	$ 2,400,000			$ 900,000	$ 1,500,000			
C	HENRY ROAD IMPROVEMENTS - SPRAGUE TO COUNTRY VISTA DR	$ 2,013,000		$ 336,000	$ 1,677,000				
D	INDIANA AV CONSTRUCTION - GLENBROOK RD TO EAST OF HARVARD RD	$ 2,886,000		$ 721,500	$ 2,164,500				

* ESTIMATE ONLY - SCOPE AND BUDGET NEED CONFIRMATION
1,2,3 DEVELOPMENT COORDINATION

TIP 2019 - 2024